

Tham
YMC

Minutes

Representative Meeting #105 (Spring)

"Representatives" to "Representative Meeting"

Representative Meeting acts in SAYMA's name between sessions.

Any f/Friend may participate; those gathered represent the yearly meeting.

*Representatives are important channels of communication
between local f/Friends & SAYMA.*

Please note --

2 copies of these minutes go to each
meeting & worship group.

Clerks/contacts receive one for their use;
please let local f/Friends know when SAYMA minutes arrive.

SAYMA Reps receive one for their use & the
use of local f/Friends; please help this copy
circulate among interested individuals.
(If no Rep, this copy is sent to the clerk/contact.)

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SAYMA Representative Meeting #105 (Spring)
Asheville, North Carolina
April 5, 2003 - 10:00 am

1. Opening

After a period of silence, Clerk Sharon Annis welcomed Friends to representative meeting.

2. Introductions

The clerk asked Friends present to introduce themselves. A list of attenders is attached as Appendix A.

3. 2002 Census

Administrative Assistant Mary Calhoun presented the SAYMA 2002 census, which has been submitted to Friends World Committee for Consultation. A copy is attached as Appendix B. This report will also be included in the proceedings of yearly meeting. Mary distributed 2003 census forms for monthly meetings to complete.

4. Southern Appalachian Young Friends

Kathleen Mavournin, co-clerk of the SAYF Steering Committee, presented the following report.

1. Our January retreat in Asheville had to be canceled because of snow and ice.
2. In February, the SAYF Nurturing Committee (composed of Young Friends) and the Steering Committee (composed of adults) held a productive retreat during which the committees met jointly and separately. A major section of the SAYF Handbook, the chapter on Adult Volunteers, was completed. The text will soon be available on the SAYF portion of the SAYMA web site. The chapter on the Young Friends Community will be prepared in the coming year by the Steering and Nurturing Committees working together.
3. Young Friends have begun collecting money for a SAYF College Scholarship Fund. A savings account has been set up for the fund. It will be several years before enough has been accumulated to actually award a scholarship, but they have begun to think about the criteria for making those decisions.
4. A retreat at Cloudland Canyon State Park in northern Georgia was held in March. About 40 Young Friends attended, which nearly overflowed the capacity of the group camp. Separate camp sites with tents had to be provided for some of the adults. The theme was Listening, and developed two ways -- survival skills, or listening to nature, and discernment, or listening to the Spirit.
5. A retreat is planned next weekend featuring a workshop on the history and practice of nonviolent protest provided by the Oak Ridge Environmental Peace Alliance, the group that sponsors the peaceful semi-annual actions at the Oak Ridge nuclear weapons plant.

A question arose about accountability for the scholarship fund. It was suggested that a member of the Finance Committee meet with Young Friends at yearly meeting to consider various ramifications of the scholarship fund.

5. Junior Yearly Meeting

Ron McDonald described how Friends considering the future of Junior Yearly Meeting learned about a particular model of teaching children about religion, the Catechesis of the Good Shepherd. The method involves children in key stories. The model is described in the book *The Religious Potential of the Child* by Sofia Cavalletti. Ron will be coordinating JYM this year, with Rebekah Rojcewicz, who leads the Catechesis of the Good Shepherd in Memphis, as head teacher.

Ron engaged Friends present in reflecting on the story of the Good Shepherd. He invited Friends to suggest stories, including Quaker stories, that might be sources of rich learning for children at JYM.

6. Re-gathering

Following lunch and a period of worship, the clerk read the following passages:

From plenary presentation by Marty Grundy at Lake Erie Yearly Meeting, June 15, 2001:

Quaker theology is relational, based on our experience. The relationship with God is inward, intuitive knowing. All human beings can have that relationship with God, and this fact is the basis for our relationship with each other.

The Religious Society of Friends is like a three-legged stool. It is based on:

1. Our relationship with God,
2. Our relationship with the Meeting community,
3. Our witnessing Quaker values and testimonies to the wider world.

All three legs need similar attention; they are equally important. We must listen to Divine guidance in all three “legs” of the relationship. Early Friends knew that they all had been touched by an experience of the Divine. This knowledge strengthened their feeling of community.

Meetings can have different dynamics: centrifugal or bonding. If we are mainly interested in how the Meeting community is meeting our own individual needs, we will be disappointed. If, however, we search how we can strengthen the relationship between Friends and between them and God, the Meeting will grow into a community under God. There is always creative tension between individual and community, just like between the ends of a tightened violin string. Humans are created to be social beings. They need community.

7. Information on Incorporation

John Geary provided a hand out of information from Philadelphia Yearly Meeting on the benefits of incorporation for monthly meetings.

8. Yearly Meeting Planning

Ron McDonald reported for the Yearly Meeting Planning Committee. Registration materials and detailed information will be mailed by April 18. He reminded Friends that there will be workshops on Thursday afternoon and a plenary with our speaker Lloyd Lee Wilson on Thursday night, so there is reason to arrive earlier than in past years. Monthly meetings are still needed to sponsor Chat and Chew from 9 to 11 pm each evening and should contact Tim Lamm or Sharon Annis for more information or to

volunteer. Monthly meetings are also encouraged to take responsibility for offering evening child care; contact Ron McDonald for details. There are many opportunities for volunteers: as assistants with Junior Yearly Meeting from 8:30-am to noon and 1-5 p.m.; as SAYF nighttime angels (staying awake and watching over teens in 2-hour shifts); talent show performers (coordinated by SAYF, contact Kathleen Mavournin) as well as at registration and in the bookstore. The committee suggests that Friends coming to SAYMA plan to volunteer for two to four hours during the weekend. Though volunteers miss some of the program, volunteering is a wonderful opportunity to meet others and play an important role in creating a fine yearly meeting experience for all.

9. Ecological Concerns Network

Susan Carlyle presented a report for the Ecological Concerns Network based on minutes of their meeting. The minutes are attached as Appendix C.

Bill Reynolds spoke to the importance of working to save the environment by turning good intentions into good actions, specifically by switching from incandescent to compact fluorescent light bulbs. He distributed information on compact fluorescent bulbs that was included in a recent *Southern Appalachian Friend*. He also asked for help identifying a contact person in each meeting.

The clerk asked the finance committee to anticipate the possible increase in expenses if yearly meeting should approve the recommendation to send a second representative to Friends Committee on Unity with Nature.

The clerk asked whether representatives felt that their monthly meetings have enough information about the earth charter proposal for this item to be well seasoned before yearly meeting. Friends agreed that monthly meetings need more time to learn about the Earth Charter. The ECN will provide information to the monthly meetings and will sponsor a workshop at yearly meeting 2003 as preparation for possible endorsement of the Earth Charter by yearly meeting 2004.

10. Handbook

Barbara Esther presented the following report for the Handbook Committee:

Having met twice, the Ad Hoc Handbook Committee has solicited edits on job description portions of the current handbook copy. We intend to give drafts of the job descriptions to be piloted to workers and officers this June at our yearly meeting gathering. In addition the committee has formulated five questions to be asked of outgoing workers and officers. Looking to the future, we hope that the full handbook will be available on the yearly meeting web site. People who need sections of the handbook could access it directly or request portions from the SAYMA office or a Friend in their own meeting. A suggestion/gripe/brainstorm "box" could be set up on the web site so that, when inspiration hits, someone could communicate this immediately, not waiting until the end of their term of office or possibly losing the thought.

Our committee asks, "Do we need a yearly meeting web manager as a position of SAYMA?" This position could then be filled via nominating committee or a job search, if it becomes a paid job.

In discussion, it was clarified that several years ago Kendall Ivie had volunteered to manage the SAYMA web site for a trial period. The committee's recommendation is that SAYMA move out of the trial period and into a new stage, with the creation of the position of web master to be filled by the nominating

committee. Friends agreed to forward this recommendation to the yearly meeting. The clerk asked the finance committee to consider any financial implications and asked the handbook committee to draft a job description for the position of web master.

11. Faith and Practice

Geeta McGahey presented the report of the Faith and Practice Revision Committee. Her report is attached as Appendix D.

Friends approved the recommendation for the appointment of an Ad Hoc Committee on Advancement to draft text that describes rightly ordered process for worship group/monthly meeting relationships and the process for a monthly meeting becoming a member of SAYMA.

The clerk asked Friends to assist in identifying individuals who could fill the vacancies on the Faith and Practice Revision Committee. Suggestions and expressions of interest should be directed to Penelope Wright as clerk of the Nominating Committee.

12. Nominating Committee

Nominating Committee Clerk Penelope Wright presented the list of positions for which nominating committee will be presenting nominees at yearly meeting. The list appears as Appendix E.

Penelope reported that clerks of committees have been asked to have their committees help discern who might be asked to serve as successors. The nominating committee has been reading monthly meeting minutes to identify individuals who might be led to serve at the yearly meeting level. She also encouraged representatives to consider who in their monthly meetings might serve at the yearly meeting level, and to be careful not to assume any individual's non-availability without discussion with the individual.

13. Logo Committee

Carol Lamm reported that Friends' feedback on the initial logo designs has been forwarded to our artist, Jennifer Snow Wolff. The committee will be reviewing designs with other interested Friends at yearly meeting for possible presentation of a proposed logo at September representative meeting.

14. Treasurer's Report

Treasurer Kendall Ivie gave the following report:

Our financial health is excellent. The total cash on hand is \$16,000. In addition we have \$9,943.50 set aside in various funds. Over the next three months we have \$7,050 in contributions we will donate to wider Quaker organizations and Rural Southern Voice for Peace. The projected end-of-year cash on hand excluding set-aside funds should be \$16,000.

15. Finance Committee

Finance Committee Clerk Chris Berg presented the first draft of a budget for fiscal year 2004 (July 1, 2003 - June 30, 2004). The budget, which also shows budgeted and actual figures dating back to FY 2000 and a budget status report as of 4/4/03, is attached as Appendix F. Notes to the budget and report appear on the second page of Appendix F.

Chris presented the following report from the Finance Committee:

The Finance Committee requests consideration of two amendments to the current (2002-2003) budget:

1. Bob Welsh, delegate to Friends Peace Teams, requests that the share of wider Quaker organization delegate support for his travel be re-directed to support travel for Rosa Packard of Friends Peace Teams, which he understands is proposed as an invited wider Quaker organization representative to our upcoming yearly meeting.
2. Ron McDonald requested us to consider an increase in budget for Junior Yearly Meeting. The allocation is "up to \$2,000 on resource staff on a one-time basis if needed." The request is that \$1,500 be set for JYM coordinator, \$800 for the resource person for the 2003 meeting, and \$700 for supplies, materials and travel costs for the JYM resource person. This is to some extent absorbing materials costs which were anticipated to be in the Yearly Meeting Planning Committee budget. We estimate the overall requested increase is about \$700.

Penelope Wright, clerk of the nominating committee, asked whether the Junior Yearly Meeting coordinator is a paid position or a volunteer position; the answer makes a difference in whether or not the nominating committee recommends an individual to fill the position. The clerk explained that the paid vs. volunteer issue is still unresolved while the ad hoc JYM committee continues its consideration of the future of JYM and evaluates the effectiveness of this year's program. The committee will bring its recommendation to yearly meeting.

A Friend asked how SAYMA could be in good financial shape if the budget shows a \$10,000 deficit. The treasurer explained that the finance committee has determined that carrying forward about \$10,000 from one year to the next provides an appropriate cushion. Since the amount carried forward in recent years has been considerably higher than \$10,000, the deficit budget represents a planned reduction in surplus cash.

The clerk reminded Friends that the finance committee needs information from other committees about their anticipated expenses for the upcoming fiscal year, July 1, 2003-June 30, 2004.

Friends approved redirecting \$300 in delegate expenses to the cost of bringing a representative of Friends Peace Teams to yearly meeting 2003.

Friends agreed to the proposed changes in the budget for Junior Yearly Meeting 2003.

16. Friends Peace Team

Bob Welsh reported on two openings with Friends Peace Teams. One is in Colombia for a Spanish-speakers with Alternatives to Violence to training. The other is an opportunity to serve in Burundi.

17. Ad Hoc Committee on Advancement: Additional Charge

The clerk asked that Friends add to the charge of the Ad Hoc Committee on Advancement approved earlier in the day. She proposed that the committee also review the issue of geographic boundaries of SAYMA. Friends approved.

18. Ministry and Nurture Committee

Kathy Burke presented the following report from the Ministry and Nurture Committee:

- Members brought concerns for the spiritual life of specific Monthly Meetings and Worship Groups to share with the committee.
- We have submitted a budget request to finance an FGC Traveling Ministries Program minister and elder team for a workshop for Yearly Meeting 2004. (Tentative subject is the training and support of elders and eldering activities in the Yearly Meeting.)
- We are sending our clerk and possibly one member to an Eldering Retreat at Woolman Hill on May 2-4, with Kenneth Sutton.
- We are submitting our vision for SAYMA Ministry and Nurture to the Faith and Practice Revision Committee, along with some information for the handbook.
- We finalized plans for our activities at Yearly Meeting 2003.

19. Announcements

Friends General Conference Gathering. Penelope Wright reminded Friends that registration materials for the Gathering are in the mail and available at www.fgc.org. FGC will match scholarship help from monthly meetings for first-time attenders on a dollar-for dollar basis.

20. Thanks to Asheville Friends

The clerk spoke to the concept of representative meeting as a ministry of communication. She thanked representatives for their participation.

Out of the silence of closing meeting for worship, Friends expressed their appreciation to Asheville Friends for the intense work evident in the thoughtful hospitality plans accomplished in a short time frame. From the welcoming porch to the wonderful food, Asheville provided a fine venue for our work. Friends especially appreciated the gift of hospitality that lifted our spirits in a dark time.

21. Approval of Minutes

Friends approved these minutes throughout the course of the meeting, subject to final editing by the clerk and recording clerk.

Sharon Annis, Clerk
(archive copy signed)

Carol Lamm, Recording Clerk
(archive copy signed)

Appendix A
Attenders List

Barbara Esther Asheville
Lauren Mitchell Asheville
Evan Richardson Asheville
Kathy Burke Atlanta
Carol Lamm Berea
Tim Lamm Berea
John Geary Boone
Joan Williams Brevard
Frederick Martin Celo
Geeta McGahey Celo
Nancy Beecher Chattanooga
Bill Reynolds Chattanooga
Sallie Prugh Columbia
Deanna Nipp Cookeville
Mary Calhoun Foxfire
Christopher Berg Greenville
Ron McDonald Memphis
Dick Houghton Nashville
Kit Potter Nashville
Penelope Wright Nashville
Susan Carlyle Swannanoa Valley
Kathryn Parke Swannanoa Valley
Sharon Annis West Knoxville
Sigurd Christensen West Knoxville
Kendall Ivie West Knoxville
Missy Ivie West Knoxville
Jomo MacDermott West Knoxville
Turtle MacDermott West Knoxville
Kathleen Mavournin West Knoxville
Lee Ann Swarm West Knoxville

Appendix B

SAYMA 2002 Census -- Report to the YM

Meeting or Worship Group	adult			under 18			non/rarely- att'g memb	total			MM/WG grand total	FWCC total
	member	member other YM	regular attender	member	member other YM	regular attender		member	member other YM	regular attender		
Anneewakee C WG		1	6					1	6	7		
Asheville FM	40		30	5				45	30	75		
Athens FM								estimate			30	
Atlanta FM	100						39	139	200	339		
Auburn PM			10						10	10		
Berea FM	25	1	17	5		7	35	65	1	24	90	
Birmingham FM	9	1	11	2			5	16	1	11	28	
Boone FM	7	3	3	1	2			8	5	3	16	
Brevard FM	9		17				12	21		17	38	
Celo FM	20	1	13		16		20	40	17	13	70	
Charleston FM	12		6	2			6	20		6	26	
Chattanooga FM	17	2	10	3		4	10	30	2	14	46	
Clarksville WG			6	2				2		6	8	
Clemson			7							7	7	
Cleveland WG												
Columbia FM	11	3	17	1		9	9	21	3	26	50	
Cookeville WG			10							10	10	
Crossville FM												
Foxfire FM	5		4		1	1	1	6	1	5	12	
Greenville FM	5	1	12					5	1	12	18	
Huntsville FM	2	1	5				5	7	1	5	13	
Memphis FM	12	2	15	4	3	5	29	45	5	20	70	
Murfreesboro WG		2	5			1			2	6	8	
Nashville FM	24	1	33	1		20	22	47	1	53	101	
New Moon WG			2							2	2	
Royal WG											0	
Sevier Co WG			5							5	5	
Sewanee WG												
Swannanoa V FM								estimate			65	
W Knoxville FM	25	1	24	6		13	20	51	1	37	89	1233

Appendix C

Minutes of the Ecological Concerns Network meeting, April 5, 2003

1. We agreed to request \$200 from the Finance Committee for our 2004 budget.
2. We discussed Yearly Meeting activities for ECN and committed to:
 - * contact the Planning Committee to make sure that Bill Reynolds "Earth Friendly Travel" offer appears in the advance program
 - * ask Monthly Meetings to bring 4 copies of their State of the Meeting reports (we will post one set and put a second set in a ring binder at a desk with a chair)
 - * encourage Friends to bring mugs and cloth napkins to YM to lighten our use of resources
 - * get as much resource saving information as permitted into the advance program, but will also put this into the April 2003 Southern Appalachian Friend
 - * request 2 tables for an ECN display which will include an umbrella clothesline and any photographs that depict "examples of sustainable living" hanging there
 - * sell compact fluorescent bulbs, at cost, at YM (perhaps in the bookstore)
 - * hold a committee meeting during YM
 - * reuse the signs for the cafeteria that encourage appropriate use of food resources
 - * have a blank flip chart or chalk board for Friends where they can write their "good ideas" for energy saving or sustainable living
 - * have a blank flip chart or chalk board for Friends where they can write and receive recognition for the things that they have already started
3. We will prepare a minute for approval at Yearly Meeting requesting that SAYMA increase its named representatives to Friends Committee on Unity with Nature from one to two.
4. We will continue our efforts to introduce the Earth Charter and educate Meetings and Worship Groups as to its content. Copies of the Earth Charter were given to representatives present this day and copies will be mailed to those Meetings and Worship Groups not present. The goal is for the eventual endorsement by the YM of the Earth Charter. Susan Carlyle will present a workshop at YM on the Earth Charter and how it related to our Quaker testimonies of peace, justice, simplicity and earth care.
5. We discussed the visitation project that Kim Carlyle is undertaking to assist Friends in understanding the link between peace ON earth and peace WITH earth. Bill Reynolds expressed interest in doing some visitation as well. We agreed that information about the project should be printed in the next SAF.
6. We discussed the compact fluorescent bulb project that is being facilitated by Bill Reynolds. It is going well and many Meetings and WG's are counting away at the number of incandescent bulbs being replaced. Several Meetings and WG's have not responded to Bill to name a contact person to help him with implementation.

Respectfully submitted,

Susan Carlyle, co clerk of the Ecological Concerns Network

Appendix D

Faith and Practice Revision Committee Report – Rep meeting 5th Day, 4th Month, 2003

Members: Larry Ingle, Missy Ivie, Steve Livingston, Kristi Estes, Penelope Wright-Recording Clerk, Geeta Jyothi McGahey-Clerk, Free Polazzo - Inactive

The Faith and Practice Revision Committee has met once since the last Rep meeting, on January 11, 2003. We are meeting four times a year.

Action Items:

1. This committee requests that the clerk of SAYMA convene an ad hoc committee with representation including members from M&N and F&P Revision to draft text that describes rightly ordered process for worship group/monthly meeting relationships and the process for a monthly meeting becoming a member of SAYMA. After each of the involved committees has seasoned the proposed text, the ad hoc committee would bring this proposed text to Yearly Meeting for consideration. We put forth Penelope Wright and Kristi Estes as our representatives and Larry Ingle on an as needed basis.

Our understanding is that it is the work of this committee to revise the F&P so it is clear and in line with our practice. Our current practice in this area is both unclear and has caused difficult feelings in both meetings and worship groups. At first we suggested that M&N undertake this, but it seems difficult with all their other business. From the Ad hoc Committee it would first go to M&N and then be referred to F&P Revision Committee, before being sent to meetings in preparation for decision at YM.

2. Free Polazzo is unable to serve because of his health and we request one-two new members. Our next meeting is 19 April in Chattanooga and our following meeting will be August 2nd or July 26th in W. Knoxville.

The work of the F&P Revision committee is proceeding with due care and discernment. We have completed our proposed revision for Part One and distributed them to monthly meetings for their discernment at the September representative meeting, however we have received comments only from Athens MM, Greenville MM, Celo MM, Berea MM, Memphis MM and Asheville MM. To facilitate our deliberations about the proposed revisions at Yearly Meeting, would other meetings please look at the documents, focusing on the content of proposed changes, thus relieving you of the more onerous task of editorial responsibility. We will be meeting on 19 April and then bringing our work on Part I to YM. We plan to bring it in a side-to-side format.

Asheville Monthly meeting has agreed to let us post on their Website both the reformatted revised edition and the edition with changes inserted. We still don't have a link from the SAYMA online documents to this site. I am stymied as a clerk on how to facilitate this.

We eagerly anticipate working with the Handbook committee in order to complete our process. We are currently working on Part II, Queries and the reading list. We hope to have some of these ready for September Rep meeting.

Respectfully submitted,

Geeta McGahey, Clerk

Appendix E
SAYMA 2003 Nominating Committee Work Sheet

POSITION	CURRENT HOLDER	TERM
CLERK	Sharon Annis	01-03
ASSISTANT CLERK (PERSONNEL CLK)	John Geary	01-03
RECORDING CLERK	Carol Lamm	00-03
TREASURER	Kendall Ivie	00-02
ECN Co-CLERK	Kathy Johnson	01-03
FAITH & PRACTICE REVISION		
MEMBER	Free Polazzo (resigned)	02
MEMBER (ADDITIONAL)		
FINANCE COMMITTEE CLERK	Chris Berg	01-03
MEMBER	Peter Reilly	01-03
MEMBER	Dick Houghton	01-03
NOMINATING CLERK	Penelope Wright	01-03
MEMBER	Jess Purvis	01-03
MEMBER	Perry Treadwell	01-03
MEMBER	Jane Goldthwait	01-03
PEACE & SOCIAL CONCERNS	VACANT	
Co-Clerk		
Co-clerk		
PERSONNEL CLERK	John Geary	01-03
MEMBER	Judy Prince	01-03
MEMBER	Lee Ann Swarm	01-03
MEMBER	Sharon Annis (AA)	01-03
MEMBER	Kathleen Mavournin (SAYFAA)	01-03
SAYF STEERING		
Co-CLERK	Kathleen Mavournin	01-03
MEMBER	John Rennie	01-03
MEMBER	Bill O'Connell	01-03
MEMBER (ADDITIONAL)		
SITE SELECTION COMMITTEE	VACANT	

Co-clerk		
Co-clerk		
Member		
Yearly Meeting Planning		
Co-Registrar	Carol Gray	01-03
Local Arrangements	Bob Welch	02-03
YAF Rep	Priscilla Ewen	01-03
WQO REPS		
AFSC CORP	Sallie Prugh	00-03
AFSC CORP	Free Polazzo (resigned)	01-04
ALT	Colin Sugioka	01-03
ALT	Priscilla Ewen	01-03
AFSC/SERO		
	Debra Johnson	02-03
	Pam Beziat	02-03
FWCC (3 year term)	Bill Holland	00-03

Appendix F--Budget

SAYMA Fiscal Year 2004 Budget - 4/5/2003

	Budget FY2000	Actual FY2000	Budget FY2001	Actual FY2001	Budget FY2002	Actual FY2002	Budget FY2003	YTD 4/4/03	Budget FY2004
Income									
Assessments	\$28,510	\$25,379	\$32,500	\$34,186	\$32,500	\$26,536	\$32,500	\$25,095	\$32,500
Bank Interest	\$50	\$77	\$400	\$645	\$400	\$269	\$200	\$85	\$100
Contributions	\$500	\$6	\$100	\$604	\$100	\$570	\$100	\$599	\$100
F&P Sales	\$100	\$194	\$100	\$271	\$100	\$196	\$100	\$80	\$100
Newsletter	\$2,800	\$1,572				\$3		\$3	
SAYF Retreats	\$0	\$250	TBD	\$4,870	\$5,250	\$3,235	\$5,100		\$5,100
VM Receipts	\$20,000	\$20,361	\$25,550	\$24,296	\$25,000	\$22,750	\$25,000		\$24,100
VM Scholarship Donations		\$741		\$995		\$954	\$600		\$900
VM Book Sales	\$1,500	\$2,806	\$1,500	\$1,686	\$1,500	\$0	\$1,500		\$1,500
Peace Conference						\$420			
Total Income	\$53,460	\$51,386	\$60,150	\$67,552	\$64,850	\$54,932	\$65,100	\$25,862	\$64,400
SAYMA OPERATIONAL EXPENSES									
Yearly Meeting					\$25,000	\$21,483	\$25,000		\$25,000
Yrly Meeting - Facilities	\$17,600	\$19,385	\$21,000	\$15,799					
Prtnng/Mail/Phone/Minutes/Misc	\$350	\$2,078	\$1,400	\$3,463					
Junior Yearly Meeting	\$3,300	\$2,432	\$2,800	\$2,393					
Coordinator	\$1,700	\$1,700	\$1,700	\$1,700					
Ass't Coordinator	\$600	\$600	\$600						
Supplies/Sitters/Misc	\$1,000	\$132	\$500	\$693					
Scholarship WQO Reps	\$150	\$0	\$350	\$0					
VM Bookstore	\$1,500	\$2,861	\$1,500	\$2,994	\$1,500	\$0	\$1,500		\$1,500
SAYF Operation & Administration	\$3,760	\$2,295	\$4,725	\$953	\$5,000	\$1,850	\$4,650	\$588	\$2,600
SAYF Retreats			TBD	\$4,464	\$5,250	\$3,720	\$5,100		\$7,100
Delegate Expenses	\$4,150	\$3,993	\$4,650	\$4,472	\$5,650	\$2,857	\$5,650	\$4,943	\$5,650
Rep Mtgs	\$300	\$316	\$300	\$0	\$300	\$0	\$300	\$0	\$300
Del to WQOs	\$3,850	\$3,677	\$4,350	\$4,472	\$5,350	\$2,857	\$5,350	\$4,943	\$5,350
Committees									
Ministry and Nature	\$300	\$0	\$300	\$0	\$300	\$0	\$300	\$0	\$1,000
Ecological Concerns			\$100	\$13	\$200	\$30	\$200	\$30	\$200
SAYMA Liability Insurance	\$250	\$0	\$400	\$0	\$400	\$0	\$400		\$400
SAYMA Personnel	\$6,100	\$6,052	\$15,000	\$7,596	\$15,000	\$16,021	\$15,260	\$12,231	\$16,000
SAYMA Staff Training			\$1,000	\$235	\$1,000	\$249	\$1,000		\$1,000
SAYMA Office Administration	\$3,200	\$4,046	\$3,000	\$2,300	\$3,000	\$2,193	\$3,000	\$1,050	\$3,000
Phone & Office Expenses	\$2,000		\$2,000						
Postage	\$500		\$500						
Penalties	\$200		\$0						
Misc. Office	\$500		\$500						
SAYMA Newsletter	\$2,000	\$0	\$2,000	\$1,195	\$2,000	\$1,532	\$2,000	\$1,035	\$2,000
SAYMA Directory	\$300	\$0	\$300		\$300	\$517	\$600		\$600
SAYMA F&P	\$100	\$0	\$500	\$336	\$0	\$239	\$500	\$888	\$500
Total Operational Disbursements	\$43,060	\$43,142	\$59,025	\$46,212	\$64,600	\$50,690	\$65,160	\$20,764	\$67,150
YEARLY MEETING PROJECTS									
Transfers To Funds									
Spiritual Development Fund	\$250	\$250	\$500	\$500	\$500	\$500	\$500	\$500	\$500
Released Friend Fund	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
FWCC - 3rd Wild Del	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650
FWCC Triennial Fund	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
YouthQuake	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250
Contributions Wider Quaker Org	\$4,750	\$4,750	\$4,850	\$4,850	\$7,250	\$0	\$6,250	\$0	\$6,250
AFSC	\$800	\$800	\$800	\$800	\$800		\$800		\$800
FCNL	\$800	\$800	\$800	\$800	\$800		\$800		\$800
FGC	\$800	\$800	\$800	\$800	\$1,800		\$800		\$800
FWCC	\$800	\$800	\$800	\$800	\$800		\$800		\$800
Right Sharing of Wild Res	\$200	\$200	\$200	\$200	\$800		\$800		\$800
Quaker House	\$800	\$800	\$800	\$800	\$800		\$800		\$800
FLCC	\$200	\$200	\$200	\$200	\$200		\$200		\$200
FCUN	\$200	\$200	\$200	\$200	\$400		\$400		\$400
Friends Peace Teams	\$150	\$150	\$150	\$150	\$150		\$150		\$150
Wm Penn House			\$100	\$100	\$200		\$200		\$200
Quaker Eco-Witness					\$400		\$400		\$400
Guilford College Archiving					\$100		\$100		\$100
Rural Southern Voice for Peace	\$0	\$0	\$800	\$800	\$800		\$800		\$800
Other	\$100	\$0	\$100	\$0	\$1,900	\$2,375	\$100	\$2,375	\$100
Total Projects	\$7,400	\$7,300	\$8,550	\$8,450	\$12,750	\$5,175	\$9,950	\$5,175	\$9,950
Total Disbursements	\$50,460	\$50,442	\$67,575	\$54,662	\$77,350	\$55,865	\$75,110	\$25,939	\$77,100
Surplus (Deficit)	\$3,000	\$944	(\$7,425)	\$12,890	(\$12,500)	(\$933)	(\$10,010)	(\$77)	(\$12,700)

Appendix F, continued

Notes to SAYMA Fiscal Year 2004 Budget - 4/5/2003

- a) Expect over \$8000 more in assessment by end of year or early next year.
- b) Includes \$1000 extra for FGC Campaign for Growing Quakerism
- c) Increases approved Spring Rep Meeting
- d) Includes \$574.50 Peace Conference approved Winter Rep Meeting and \$1800 travel for delegate with AFSC Iraq mission approved Spring Rep Meeting.
- e) Will be near \$1000 when outstanding assessments come in.
- f) Based on \$55 assessment
- g) Explicitly showing Donations in budget.