RIGHT SHARING OF WORLD RESOURCES
REPORT TO YEARLY MEETINGS
2011

God calls us to the right sharing of world resources, from the burdens of materialism and poverty into the abundance of God's love, to work for equity through partnership with our sisters and brothers throughout the world

Through the faithful support of our many donors, RSWR highlights the following accomplishments in 2010:

- **$251,222** in grants was provided to **56** projects: **10** in Sierra Leone, **12** in Kenya, and **34** in India. **12 (21%)** of the funded groups are Quaker.

- Put in place a field staff person in each of the three areas in which we work. Field staff perform four key functions: Interpret RSWR to organizations interested in pursuing funding; Provide program development training to new and small NGOs, some of which may pursue RSWR funding; Perform the in-person site visits required of all proposals being considered for funding; Provide post-funding training and support to approved projects.

  Dr. R. Kannan began his service in south India in June 2008. **Samson Ababu** began his service among Friends in Kenya in October 2009. **Harold Johnson's** service in Sierra Leone was approved in October 2010, and began January 2011.

- Achieved 50% of the capital campaign goal, a significant achievement in light of the 2008-2009 recession. Though the campaign is not completed, having been extended one year to conclude in December 2011, we already are benefitting from it:

  → With the assistance of an organizational development consultant, the RSWR board of trustees has undergone an extensive development process, empowering itself to lead RSWR into a new generation of ministry.
  → The field staff work in Africa (Kenya and Sierra Leone) was begun.
  → A communications consultant is working with RSWR to develop an electronic communications strategy and implementation plan, resulting in an updated website, and regular Facebook and blog postings.

In 2010 RSWR's income was 106% of budget, and 4% above expenses.

- Income of **$519,475**. 75% came from individual households, 9% from monthly meetings and churches, 3% from yearly meetings, 4% from special events (Simple Meals etc), 1% from interest, 7% restricted to program expense, and 25% from the capital campaign (as noted above).

- Expenses of **$497,150**. 81.9% of these expenses were for program, 6.7% for administration and 11.4% for fundraising.

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