Projected SAYMA Income and Expenses
6/1/2011 - 9/30/2011

Estimated Available Funds and Income	
Available funds 5/28/2011	$79,194
YM receipts	-18,679
Funds on hand	60,515
Estimated assessments and contributions 6/1-9/30[a]	16,000
	$76,515

Estimated Expenses	
Payroll	$6,121
Payroll taxes	867
Committees[a]	250
Office expenses	670
SAYF	1000
SAYMA Directory[a]	50
SAYMA Newsletter[a]	325
Treasurer's expense	144
Youth Enrichment Fund[a]	350
FWCC Third World Delegate	4600
FWCC World Conference Delegate	3217
	$17,594

[a] Based on 2010 receipts or expenses