

**SAYMA Fiscal Year 2010
FY 2010 BUDGET
October 1, 2009 through September 30, 2010
Approved on September 12, 2009**

	Budget FY 2007	Actual FY 2007	Budget FY 2008	Actual FY 2008	Budget FY 2009	Budget FY 2010
Income						
Assessments*	\$40,000	\$46,905.00	\$41,200	\$40,850.00	\$42,000	\$42,000
Bank Interest	\$300	\$1,253.30	\$1,200	\$1,080.76	\$900	\$700
Contributions	\$3,300	\$3,210.00	\$3,720	\$149.51	\$3,260	\$500
F&P Sales	\$250	\$42.11	\$0	\$25.05	\$250	\$250
SAYF Receipts				\$100.00		
YM Total Receipts	\$29,000	\$30,020.00	\$29,000	\$31,843.66	\$29,000	\$29,000
YM Receipts	\$26,000	\$27,737.50	\$26,000	\$29,539.14	\$26,000	\$26,000
YM Scholarship Donations**	\$1,000	\$0.00	\$1,000	\$90.00	\$1,000	\$1,000
YM Book Sales	\$2,000	\$2,282.50	\$2,000	\$2,214.52	\$2,000	\$2,000
Total Income	\$72,850	\$81,430.41	\$75,120	\$74,048.98	\$75,410	\$72,450
SAYMA OPERATIONAL EXPENSES						
Yearly Meeting	\$26,900	\$32,536.69	\$26,900	\$30,347.26	\$28,900	\$29,600
Yrly Meeting - Facilities	\$20,000	\$24,638.87	\$20,000	\$24,390.78	\$22,000	\$22,000
Prtnng/Mail/Phone/Minutes/Misc	\$900	\$2,666.19	\$900	\$867.67	\$900	\$1,500
Junior Yearly Meeting -- JYM	\$3,000	\$3,107.27	\$3,000	\$3,043.01	\$3,000	\$3,100
<i>Coordinator</i>	\$1,800	\$1,800.00	\$1,800	\$1,800.00	\$1,800	\$1,800
<i>Ass't Coordinator</i>	\$1,000	\$1,000.00	\$1,000	\$1,000.00	\$1,000	\$1,000
<i>Supplies/Sitters/Misc</i>	\$200	\$307.27	\$200	\$243.01	\$200	\$300
Scholarship WQO Reps**	\$1,000		\$1,000		\$1,000	\$1,000
YM Bookstore	\$2,000	\$2,124.36	\$2,000	\$2,045.80	\$2,000	\$2,000
SAYF Operational Transfers	\$3,000	\$1,000.00	\$3,000	\$2,100.00	\$3,000	\$3,000
Delegate Expenses	\$6,900	\$2,910.31	\$6,900	\$4,400.73	\$6,900	\$6,900
Rep Mtgs	\$300	\$50.00	\$300		\$300	\$300
Del to WQOs	\$6,600	\$2,860.31	\$6,600	\$4,400.73	\$6,600	\$6,600
Committees	\$1,500	\$774.64	\$1,800	\$1,220.42	\$2,000	\$2,100
Ministry and Nurture	\$700	\$637.32	\$1,000	\$972.17	\$1,200	\$1,200
Ecological Concerns	\$300		\$300		\$300	\$300
Faith and Practice	\$400	\$137.32	\$400	\$248.25	\$400	\$400
Finance Committee						\$100
Nominating	\$100		\$100		\$100	\$100
SAYMA Liability Insurance	\$700	\$715.00	\$700	\$534.00	\$700	\$700
SAYMA Personnel	\$20,300	\$20,009.73	\$20,970	\$20,438.34	\$21,809	\$21,809
SAYMA Staff Training	\$100		\$100		\$100	\$100
SAYMA Office Administration	\$3,500	\$2,840.53	\$3,500	\$3,393.34	\$3,500	\$2,900
Phone, Internet & Office Expenses		\$575.40		\$775.23		
Postage		\$278.23		\$519.73		
Duplication		\$343.00		\$645.15		
Misc. Office		\$1,643.90		\$1,453.23		
SAYMA Newsletter	\$1,300	\$351.03	\$1,400	\$539.41	\$1,300	\$1,300
SAYMA Directory	\$600		\$500	\$108.01	\$600	\$600
SAYMA Treasurer	\$250	\$271.35	\$250	\$72.62	\$250	\$600
SAYMA F&P	\$100		\$100		\$100	\$100
SAYMA Other Expenses	\$0		\$0	\$95.00	\$0	\$0
Total Operational Disbursements	\$65,150	\$61,409	\$66,120	\$63,249	\$69,159	\$69,709
YEARLY MEETING PROJECTS						
Transfers To Funds	\$2,400	\$2,400.00	\$3,700	\$3,700.00	\$4,800	\$5,600
Spiritual Development Fund	\$500	\$500.00	\$1,000	\$1,000.00	\$1,500	\$1,500
Released Friend Fund	\$200	\$200.00	\$1,000	\$1,000.00	\$1,500	\$1,500
FWCC - 3rd Wld Del	\$650	\$650.00	\$650	\$650.00	\$650	\$1,325
FWCC World Conference Fund	\$700	\$700.00	\$700	\$700.00	\$700	\$825
YouthQuake	\$250	\$250.00	\$250	\$250.00	\$250	\$250
Young Adult Friends Scholarships	\$100	\$100.00	\$100	\$100.00	\$200	\$200
Contributions Wider Quaker Org	\$5,300	\$5,300.00	\$5,300	\$5,300.00	\$6,000	\$6,000
<i>AFSC</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>FCNL</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>FGC</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>FWCC</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>Right Sharing of World Resources</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>Quaker House</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>Friends for LGBTQ Concerns</i>	\$200	\$200.00	\$200	\$200.00	\$200	\$200
<i>Quaker Earhcare Witness</i>	\$600	\$600.00	\$600	\$600.00	\$700	\$700
<i>Friends Peace Teams</i>	\$200	\$200.00	\$200	\$200.00	\$200	\$200
<i>Wm Penn House</i>	\$200	\$200.00	\$200	\$200.00	\$200	\$200
<i>Friends Journal</i>	\$200	\$200.00	\$200	\$200.00	\$200	\$200
<i>Guilford College Archiving</i>	\$100	\$100.00	\$100	\$100.00	\$100	\$100
<i>Rural Southern Voice for Peace</i>	\$200	\$200.00	\$200	\$200.00	\$200	\$200
Other						
Total Projects	\$7,700	\$7,700.00	\$9,000	\$9,000.00	\$10,800	\$11,600
Total Disbursements	\$72,850	\$69,109.28	\$75,120	\$72,249.13	\$79,959	\$81,309
Surplus (Deficit)	\$0	\$12,321.13	\$0	\$1,799.85	(\$4,549)	(\$8,859)

* based a \$60.00 assessment per member and regular attender
** Not actually counted separately from fees paid to college.