## SAYMA Fiscal Year 2010 DRAFT 2010 BUDGET from Finance Committee to Yearly Meeting October 1, 2009 through September 30,2010 Proposed June 12, 2009

	D14	A -4 1	D1- 4	A -4 1	D1 1	D1- 4
	Budget FY 2007	Actual FY 2007	Budget FY 2008	Actual FY 2008	Budget FY 2009	Budget FY 2010
Income	F1 4007	11 2007	F 1 2000	11 2000	F 1 2007	F 1 2010
Assessments*	\$40,000	\$46,905.00	\$41,200	\$40,850.00	\$42,000	\$42,000
Bank Interest	\$300	\$1,253.30	\$1,200	\$1,080.76	\$900	\$42,000
Contributions	\$3,300	\$3,210.00	\$1,200	\$1,080.76	\$3,260	\$700 \$500
F&P Sales	\$250	\$3,210.00	\$3,720	\$25.05	\$3,200	\$250
SAYF Receipts	φ230	ψ <del>1</del> ∠.11	φu	\$100.00	φ230	φ230
YM Total Receipts	\$29,000	\$30,020.00	\$29,000	\$31,843.66	\$29,000	\$29,000
YM Receipts	\$26,000	\$27,737.50	\$26,000	\$29,539.14	\$26,000	\$26,000
YM Scholarship Donations**	\$1,000	\$0.00	\$1,000	\$90.00	\$1,000	\$1,000
YM Book Sales	\$2,000	\$2,282.50	\$2,000	\$2,214.52	\$2,000	\$2,000
Total Income	\$72,850	\$81,430.41	\$75,120	\$74,048.98	\$75,410	\$72,450
SAYMA OPERATIONAL EXPENSES						
Yearly Meeting	\$26,900	\$32,536.69	\$26,900	\$30,347.26	\$28,900	\$29,000
Yrly Meeting - Facilities	\$20,000	\$24,638.87	\$20,000	\$24,390.78	\$22,000	\$22,000
Prtng/Mail/Phone/Minutes/Misc	\$900	\$2,666.19	\$900	\$867.67	\$900	\$900
Junior Yearly Meeting JYM	\$3,000	\$3,107.27	\$3,000	\$3,043.01	\$3,000	\$3,100
Coordinator	\$1,800	\$1,800.00	\$1,800	\$1,800.00	\$1,800	\$1,800
Ass't Coordinator	\$1,000	\$1,000.00	\$1,000	\$1,000.00	\$1,000	\$1,000
Supplies/Sitters/Misc	\$200	\$307.27	\$200	\$243.01	\$200	\$300
Scholarship WQO Reps**	\$1,000	Φ2.12.	\$1,000	Φ2.07.7.7.7	\$1,000	\$1,000
YM Bookstore	\$2,000	\$2,124.36	\$2,000	\$2,045.80	\$2,000	\$2,000
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SAYF Operational Transfers	\$3,000	\$1,000.00	\$3,000	\$2,100.00	\$3,000	\$3,000
D.1		A		de de la companya de	<u> </u>	
Delegate Expenses	\$6,900	\$2,910.31	\$6,900	\$4,400.73	\$6,900	\$6,900
Rep Mtgs	\$300	\$50.00	\$300 \$6,600	\$4.400.70	\$300	\$300
Del to WQOs	\$6,600	\$2,860.31	\$6,600	\$4,400.73	\$6,600	\$6,600
Committees	\$1,500	6771 - 1	\$1,800	¢1 220 12	\$2,000	Ø3 400
Committees Ministry and Nurture	. ,	\$774.64 \$637.32	. ,	\$1,220.42	7-9	\$2,100
Ministry and Nurture	\$700 \$300	\$637.32	\$1,000 \$300	\$972.17	\$1,200 \$300	\$1,200 \$300
Ecological Concerns Faith and Practice	\$300 \$400	\$137.32	\$300 \$400	\$248.25	\$300 \$400	\$300 \$400
Finance Committee	ψτου	∠د.۱دιψ	ψτυυ	ψ∠+υ.∠Ĵ	ψτυυ	\$400 \$100
Nominating Nominating	\$100		\$100		\$100	\$100 \$100
Nominating SAYMA Liability Insurance	\$100	\$715.00		\$534.00	\$700	\$700
SAYMA Liability Insurance SAYMA Personnel	\$20,300	\$715.00	\$20,970	\$534.00	\$700	\$21,809
SAYMA Staff Training	\$20,300 \$100	ψωυ,υυ <b>7./</b> 3	\$20,970	Ψ <b>2</b> υ,τυ0.34	\$21,809	\$21,809
SAYMA Office Administration	\$3,500	\$2,840.53	\$3,500	\$3,393.34	\$3,500	\$3,500
Phone, Internet & Office Expenses	φυ,ουσ	\$575.40	ψυ,υθθ	\$775.23	φυρού	φυ,υυ
Postage	<u> </u>	\$278.23		\$519.73	<del>                                     </del>	1
Duplication		\$343.00		\$645.15		1
Misc. Office		\$1,643.90				1
SAYMA Newsletter	\$1,300		Į.	\$1,453.23	·	
SAYMA Directory	,000	\$351.03	\$1,400	\$539.41	\$1,300	\$1,300
	\$600		\$1,400 \$500	, ,	\$1,300 \$600	\$1,300 \$600
SAYMA Treasurer	\$600 \$250	\$351.03 \$271.35	\$500 \$250	\$539.41	\$600 \$250	\$600 \$250
SAYMA Treasurer SAYMA F&P	\$600 \$250 \$100		\$500 \$250 \$100	\$539.41 \$108.01 \$72.62	\$600 \$250 \$100	\$600 \$250 \$100
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses	\$600 \$250 \$100 \$0	\$271.35	\$500 \$250 \$100 \$0	\$539.41 \$108.01 \$72.62 \$95.00	\$600 \$250 \$100 \$0	\$600 \$250 \$100 \$0
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements	\$600 \$250 \$100	\$271.35	\$500 \$250 \$100 \$0	\$539.41 \$108.01 \$72.62	\$600 \$250 \$100	\$600 \$250 \$100
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS	\$600 \$250 \$100 \$0 \$65,150	\$271.35 \$61,409	\$500 \$250 \$100 \$0 \$66,120	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249	\$600 \$250 \$100 \$0 \$69,159	\$600 \$250 \$100 \$0 \$69,359
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds	\$600 \$250 \$100 \$0 \$65,150 \$2,400	\$271.35 \$61,409 \$2,400.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249	\$600 \$250 \$100 \$0 \$69,159	\$600 \$250 \$100 \$0 \$69,359
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund	\$600 \$250 \$100 \$0 \$65,150 \$2,400	\$271.35 \$61,409 \$2,400.00 \$500.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$650.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$650.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650 \$700	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$700.00 \$250.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$650.00 \$700.00 \$250.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250	\$600 \$250 \$100 \$0 \$69,359 \$1,500 \$1,500 \$1,325 \$825 \$250
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,300 \$1,325 \$825 \$250 \$200 \$6,000
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org  AFSC	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$5,300	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$6,000	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$6,000
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org  AFSC FCNL	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$5,300 \$660 \$660	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$6600	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$660.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$220 \$6,000 \$700	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$6,000 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$6,000 \$700 \$700	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org  AFSC FCNL FGC FWCC	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$5,300 \$6600 \$6600 \$6600	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$220 \$6,000 \$700 \$700 \$700	\$600 \$250 \$100 \$0 \$69,359 \$1,500 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$6,000 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$6,000 \$700 \$700 \$700 \$700 \$700	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,500 \$1,325 \$825 \$220 \$6,000 \$700 \$700 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250 \$200 \$6,000 \$700 \$700 \$700 \$700 \$700 \$700	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,502 \$250 \$220 \$6,000 \$700 \$700 \$700 \$700 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$60	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$650 \$700 \$250 \$1100 \$600 \$600 \$600 \$600 \$600 \$600 \$6	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$55.00 \$100.00 \$650.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$6,000 \$700 \$700 \$700 \$700 \$700 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$600	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00	\$500 \$250 \$100 \$0 \$666,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$660 \$600 \$600 \$600 \$600 \$600 \$60	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$5250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$700 \$700 \$700 \$700 \$700 \$700 \$700 \$7	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$660 \$600 \$600 \$600 \$600 \$600 \$200 \$600 \$200 \$600 \$200	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$660 \$600 \$600 \$600 \$600 \$600 \$60	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$700
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$5650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$660 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$200 \$200	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$5,500 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$200 \$700 \$200 \$2	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,500 \$200 \$6,000 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$550 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$60	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,500 \$1,500 \$200 \$200 \$700 \$700 \$700 \$700 \$700 \$7
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Pem House Friends Journal Guilford College Archiving	\$600 \$250 \$100 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$600 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$53,000 \$53,000 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$100.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$1,500 \$1,500 \$1,500 \$1,502 \$825 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$550 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$60	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$250.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,500 \$1,500 \$200 \$200 \$700 \$700 \$700 \$700 \$700 \$7
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal Guilford College Archiving Rural Southern Voice for Peace	\$600 \$250 \$100 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$600 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$500.00 \$650.00 \$700.00 \$100.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$1,000 \$650 \$700 \$250 \$100 \$5,300 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$650.00 \$700.00 \$53,000 \$53,000 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$100.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$70	\$600 \$250 \$100 \$0 \$69,359 \$1,500 \$1,500 \$1,500 \$1,502 \$825 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC FWCC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal Guilford College Archiving Rural Southern Voice for Peace Other	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$600 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$650.00 \$700.00 \$5,300.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$69,159 \$4,800 \$1,500 \$650 \$700 \$250 \$700 \$700 \$700 \$700 \$700 \$700 \$700 \$7	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$6,000 \$700 \$700 \$700 \$700 \$700 \$200 \$200 \$
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal Guilford College Archiving Rural Southern Voice for Peace Other	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$660 \$600 \$600 \$600 \$600 \$600 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$5650.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2
SAYMA Treasurer SAYMA F&P SAYMA Other Expenses Total Operational Disbursements YEARLY MEETING PROJECTS Transfers To Funds Spiritual Development Fund Released Friend Fund FWCC - 3rd Wld Del FWCC World Conference Fund YouthQuake Young Adult Friends Scholarships Contributions Wider Quaker Org AFSC FCNL FGC Right Sharing of World Resources Quaker House Friends for LGBTQ Concerns Quaker Earthcare Witness Friends Peace Teams Wm Penn House Friends Journal Guilford College Archiving Rural Southern Voice for Peace Other	\$600 \$250 \$100 \$0 \$65,150 \$2,400 \$500 \$200 \$650 \$700 \$250 \$100 \$600 \$600 \$600 \$600 \$600 \$200 \$200 \$2	\$271.35 \$61,409 \$2,400.00 \$500.00 \$200.00 \$650.00 \$700.00 \$250.00 \$100.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$500 \$250 \$100 \$0 \$66,120 \$3,700 \$1,000 \$650 \$700 \$250 \$100 \$660 \$600 \$600 \$600 \$600 \$600 \$200 \$2	\$539.41 \$108.01 \$72.62 \$95.00 \$63,249 \$3,700.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$5650.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$600.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00	\$600 \$250 \$100 \$0 \$4,800 \$1,500 \$1,500 \$650 \$700 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2	\$600 \$250 \$100 \$0 \$69,359 \$5,600 \$1,500 \$1,500 \$1,325 \$825 \$250 \$200 \$700 \$700 \$700 \$700 \$700 \$700 \$200 \$2

<sup>\*</sup> based a \$60.00 assessment per member and regular attender \*\* Not actually counted separately from fees paid to college.