	В	F	F	G	Н		J	К	1	М	N	0	Р	Q	R	S	Т	U	V	Υ	7	AA
	<u> </u>	_		-		· · · · · · · · · · · · · · · · · · ·	ū		_			<u> </u>							•	FY21		FY22
																		FY20		Budget		Budget
		FY 2012	FY 2012	FY13		FY14		FY15		FY16		FY17		FY18				Approved		Approved	FY21 YTD	Proposed
1	SAYMA FY 2022 Budget	Budget	Actual	Budget	FY13 Actl	Budget	FY14 Actl	Budget	FY15 Actl	Budget	FY16 Actl	Budget	FY17 Acti	Budget	FY18 Actual	FY19 Budget	FY19 Actual	6/16/19 I		9/2020	5/31/2021	1.1
2	Looking at changes in Undesignated Funds			,																<u> </u>		
3	Income	\$73,800	\$78,616	\$76,475	\$86,216	\$76,950	\$81,754	\$80,200	\$82,102	\$81,100	\$86,321	82,700	\$94,924	\$94,830	\$95,583	\$110,740	\$104,239	\$105,575	\$51,059	\$91,944	\$27,693	\$98,042
38	Expenses	\$77,800	\$73,716	\$81,888	\$85,958	\$84,525	\$84,894	\$89,067	\$87,797	\$86,872	\$80,285	\$89,557	\$88,295	\$43,339	\$113,342	\$111,653	\$92,332	\$112,170	\$50,999	\$91,728	\$30,615	\$115,780
119																						
120	Net(Surplus/Deficit) before Reserve Change:	-\$4,000	\$4,900	-\$5,413	\$257	-\$7,575	-\$3,140	-\$8,867	-\$5,695	-\$5,772	\$6,035	-\$6,857	\$6,629	-\$5,589	-\$17,759	-\$914	\$11,907	-\$6,595	\$60	\$216	-\$2,922	-\$17,738
121	Yearly Gathering Net:	\$0	\$2,685	\$0	\$422	\$0	\$1,476	\$0	-\$740	\$0	\$3,962	\$0	-\$1,222	\$0	\$487	-\$361	-\$2,061	\$0	-\$250	\$0	-\$544	-\$500
122																						
123	Reserve Change:												-4053		-434	0	857	-\$540	-\$598			
124	Net(Surplus/Deficit) with Reserve Change	-\$4,000	\$4,900	-\$5,413	\$257	-\$7,575	-\$3,140	-\$8,867	-\$5,695	-\$5,772	\$6,035	-\$6,857	\$2,576	-\$5,589	-\$18,193	-\$914	\$12,764	-\$7,135	-\$538	\$216	-\$2,922	-\$17,738
125	Net(Surplus/Deficit) w RC no Set-aside																					-\$938
126	Budget vs Actual Change		\$8,900		\$5,670		\$4,435		\$3,172		\$11,807		\$9,433		-\$12,603		\$13,678		\$6,597			
127																						
	Reserve	Could not find b	oreakout for FY	2010-2015							\$22,436		\$18,383		\$17,494		\$18,806		\$18,208		\$18,208	\$18,208
129	Undesignated Funds										\$21,391		\$28,093		\$17,062		\$30,111		\$30,754		\$27,860	\$13,017
130	Reserve plus Undesignated Fund		\$46,102		\$46,736		\$43,503		\$37,097		\$43,827		\$46,476		\$34,556		\$48,917		\$48,962		\$46,068	\$31,225
131																						1
132	File: FY22 Budget v1-1 view of budget v actual														FY 2018 \$16,000 set-aside for URJ						1	
133																						1
_	This information is put together from multiple																					<b></b>
	sources. Not all were formatted the same and																					<b></b>
	over time the way to calculate items has changed.																					<b></b>
_	The data may not be completely accurate but																					
138	should be close enough to draw conclusions.																					1