4 Adjustments to Income 5 Assessments 5 Ass						FY21		FY22
SAYMA FY 2022 Budget PY19 Actual 9/2020 1 1.0				FY20		Budget	FY21 YTD	Budget
Proposed 1.0 Main				Approved	FY20	Approved	5/31/202	Proposed
Adjustments to Income	1	SAYMA FY 2022 Budget	FY19 Actual	6/16/19	Actual	9/2020	1	1.0
Adjustments to Income	2	Proposed 1.0 Main						
Section	3	Income	\$104,239	\$105,575	\$51,059	\$91,944	\$27,693	\$98,042
Contributions - General \$2,727 \$1,500 \$1	4	Adjustments to Income						
Interest - CD	5	Assessments	\$58,884	\$50,425	\$49,173	\$44,894	\$26,512	\$50,992
Interest - Money Mkt	26				\$1,500	\$1,500	\$1,000	\$1,500
Publication Sales \$296 \$50 \$55 \$50 \$510 \$0 \$45,355 \$33 \$40 \$45,355 \$35 \$45,350 \$45,355 \$35 \$45,355 \$45					4004	4.00	40.	4.00
32	_					•		
33	_							
34	_				γo	7-3,330	7100	7-3,330
Sepanses		•				1,300		1,300
Expenses								
38 Adjustments to Expenses 39 SAYMA Operations 38 JASYMA Operations 39 SAYMA Operations 39 SAYMA Operations 30 SAYMA SASC 30 SE25	36	YM Scholarship Contrib	\$1,593	\$2,200		1,200	100	1,200
38 Adjustments to Expenses 39 SAYMA Operations 38 JASYMA Operations 39 SAYMA Operations 39 SAYMA Operations 30 SAYMA SASC 30 SE25	27	Firmanaa	ć02.222	Ć112 170	ĆEO 000	Ć01 720	Ć20 C1E	Ć00 000
SAYMA Operations					\$50,999	\$91,728	\$30,615	\$98,980
					\$36,295	\$34.878	\$19.158	\$45.380
A1						. ,		\$900
43	41	Office Admin	\$4,775		\$1,829			\$3,980
44 Office - Guilford Archiving								
45 Office - Supplies, Equip, Misc S1.883 \$2,000 \$642 \$400 \$204 \$400 \$460 Office - Officer Exp \$90 \$150 \$22 \$150 \$9 \$155 \$47 Office - Phone, Zoom \$1,1273 \$600 \$588 \$600 \$588 \$820 \$47 Office - Phone, Zoom \$1,1273 \$600 \$160 \$	_							\$250
46 Office - Officer Exp 47 Office - Postage 48 Office - Postage 49 Office - Postage 49 Office - Volunteer Bkgrd Chks 579 \$20 \$248 \$200 \$77 \$250 51 Personnel \$24,185 \$25,705 \$26,689 \$17,451 \$28,000 51 Personnel \$24,185 \$25,705 \$26,689 \$26,098 \$17,451 \$28,000 51 Personnel \$24,185 \$25,705 \$26,689 \$26,098 \$17,451 \$28,000 51 Personnel \$24,185 \$25,705 \$26,699 \$17,451 \$28,000 51 Personnel \$24,185 \$25,705 \$26,699 \$17,451 \$28,000 51 Personnel \$24,185 \$25,705 \$24,999 \$22,975 \$15,822 51 Para Payments \$5,316 \$1,780 \$3,306 \$100 51 Personnel \$24,185 \$22,185 \$220 \$22,975 \$27,705 52 Pub Exp - Faith & Practice \$409 \$27,705 \$342 \$120 \$0 \$2,600 53 Pub Exp - Newsletter \$00 \$270 \$342 \$120 \$0 \$2,600 54 Pub Exp - Paith & Practice Rvsn \$0 \$100 \$0 \$500 54 Crnte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$500 55 Pub Exp - Bractice Rvsn \$0 \$100 \$0 \$500 56 Crnte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$500 57 Crnte Exp - Vaerly Meeting Planning \$52 \$2,000 \$2,500 \$2,500 \$2,500 57 Crnte Exp - Vaerly Meeting Planning \$52 \$2,000 \$4,119 \$3,750 \$150 \$500 58 Crnte Exp - Ministry & Nutrure \$90 \$500 57 Crnte Exp - Vaerly Meeting Planning \$52 \$2,000 \$4,119 \$3,750 \$150 \$500 58 Yearly Meeting \$43,848 \$52,900 \$250 \$43,550 \$150 \$500 58 Yearly Meeting \$43,848 \$52,900 \$250 \$4,150 \$3,500 \$500 \$500 59 JyM Asst Coordinator \$2,400 \$1,600 \$2,500 \$2								
Office - Phone, Zoom	_							
Age	- 1							
Office - Volunteer Bkgrd Chks			. , -					
Travel - Office Staff	_							
Personnel	_	Travel - Office Staff						
Sample S								
54 Tax Payments \$5,316 \$1,780 \$3,086 \$1,210 55 Publications Expenses \$427 \$270 \$342 \$220 \$0 \$2,700 56 Pub Exp - Faith & Practice \$409 \$100 \$100 \$100 57 Pub Exp - NewSletter \$0 \$0 \$100 \$100 \$100 59 Pub Exp - Web & Hosting Srvc \$0 \$270 \$342 \$120 \$0 \$2,600 60 SAYMA Committees \$211 \$3,800 \$2,500 \$0 \$2,700 61 Cmte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$2,000 62 Cmte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$2,000 63 Cmte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$2,500 64 Cmte Exp - Faith & Practice Rvsn \$0 \$100 \$0 \$2,000 71 Cmte Exp - Faith & Practice Rvsn \$0 \$0 \$2,500 \$2,500 71	52	Payroll Costs				, -,		, -,
Publications Expenses \$427 \$270 \$342 \$220 \$0 \$2,700	53	Salaries Exp	\$18,211	\$23,300	\$22,975		\$15,822	
Section Sect								
State				\$270	\$342	\$220	\$0	\$2,700
Section						Ć4.00		64.00
Pub Exp - Web & Hosting Srvc \$0 \$270 \$342 \$120 \$0 \$2,500 \$10 \$2,700 \$3,800 \$2,500 \$0 \$0 \$2,700 \$10 \$2,500 \$2,500 \$2,500 \$2,500 \$2,700 \$2,500	_					\$100		\$100
SAYMA Committees				\$270	\$342	\$120	ŚŊ	\$2,600
61								
63 Cmte Exp - Finance \$69 \$2,500 \$0 64 Cmte Exp - Ministry & Nurture \$90 \$500 66 Cmte Exp - Outreach \$0 \$0 71 Cmte Exp - Yearly Meeting Planning \$52 \$200 72 Travel Reimbursements \$5,032 \$7,600 \$4,119 \$3,850 \$150 \$5,100 73 Travel - Rep Meetings \$32 \$100 \$100 \$100 \$100 74 Travel - WQO Delegates \$4,999 \$7,500 \$4,119 \$3,750 \$150 \$5,000 85 Yearly Meeting \$43,848 \$52,900 \$250 \$45,350 \$704 \$45,850 86 Facilities & Services Exp \$35,035 \$44,150 \$0 \$35,800 \$704 \$45,850 92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 92 Junior Yearly Meeting Exp \$1,600 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 <td></td> <td></td> <td></td> <td></td> <td>7-,</td> <td>7-</td> <td></td> <td>\$500</td>					7-,	7-		\$500
64 Cmte Exp - Ministry & Nurture \$90 \$500 \$2,000 66 Cmte Exp - Vearly Meeting Planning \$52 \$200 \$200 71 Cmte Exp - Yearly Meeting Planning \$52 \$200 \$200 72 Travel Rep Meetings \$32 \$100 \$100 \$100 74 Travel - WQO Delegates \$4,999 \$7,500 \$4,119 \$3,750 \$150 \$5,100 85 Yearly Meeting \$43,848 \$52,900 \$250 \$45,350 \$704 \$45,850 86 Facilities & Services Exp \$35,035 \$44,150 \$0 \$35,800 \$704 \$36,300 92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 93 JYM Asst Coordinator \$3,600 \$3,600 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$	62	Cmte Exp - Faith & Practice Rvsn	\$0	\$100				\$0
Section Sect					\$2,500			\$0
Travel Reimbursements	_							
Travel Reimbursements \$5,032 \$7,600 \$4,119 \$3,850 \$150 \$5,100 \$100 \$100 \$100 \$100 \$100 \$100 \$100			1	4				· i
Travel - Rep Meetings					Ċ4 110	Ć2 0F0	Ć1F0	\$200
74 Travel - WQO Delegates \$4,999 \$7,500 \$4,119 \$3,750 \$150 \$5,000 85 Yearly Meeting \$43,848 \$52,900 \$250 \$45,350 \$704 \$45,850 86 Facilities & Services Exp \$35,035 \$44,150 \$0 \$35,800 \$704 \$36,300 92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 93 JYM Asst Coordinator \$2,400 \$1,600 \$2,400 \$2,500 \$2,500 \$2,500 \$2,500 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,60					\$4,119		\$120	
85 Yearly Meeting \$43,848 \$52,900 \$250 \$45,350 \$704 \$45,850 86 Facilities & Services Exp \$35,035 \$44,150 \$0 \$35,800 \$704 \$36,300 92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 93 JYM Asst Coordinator \$2,400 \$1,600 \$2,400 \$2,400 94 JYM Supplies, Sitters, Misc \$172 \$500 \$3,600 \$250 \$3,600 \$0 \$3,600 95 JYM Supplies, Sitters, Misc \$172 \$500 \$500 \$500 \$3,600 \$250 \$3,600 \$2,500 \$3,600 \$250 \$3,600 \$2,500 \$2,400 \$3,600 \$250 \$3,600 \$2,500 \$2,400 \$3,600 \$250 \$3,600 \$2,500 \$2,500 \$2,500 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600					\$4 119		\$150	
86 Facilities & Services Exp \$35,035 \$44,150 \$0 \$35,800 \$704 \$36,300 92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 93 JYM Asst Coordinator \$2,400 \$1,600 \$2,400 \$2,400 94 JYM Coordinator \$3,600 \$3,600 \$250 \$3,600 \$0 95 JYM Supplies, Sitters, Misc \$172 \$500 \$500 \$500 96 YM Bookstore Exp \$1,107 \$1,300 \$1,300 \$1,300 97 YM Print Post Phone & Misc \$1,535 \$1,750 \$1,750 \$1,750 98 Quaker Membership Orgs Annual Contribn \$1,500 \$2,250 \$1,250 \$1,250 \$1,250								\$45,850
92 Junior Yearly Meeting Exp \$6,172 \$5,700 \$250 \$6,500 \$0 \$6,500 93 JYM Asst Coordinator \$2,400 \$1,600 \$2,400 \$2,400 94 JYM Coordinator \$3,600 \$3,600 \$250 \$3,600 \$0 \$3,600 95 JYM Supplies, Sitters, Misc \$172 \$500 \$500 \$500 96 YM Bookstore Exp \$1,107 \$1,300 \$1,300 \$1,300 \$1,300 97 YM Print Post Phone & Misc \$1,535 \$1,750 \$1,750 \$1,750 98 Quaker Membership Orgs Annual Contribn \$1,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 99 WQO - FGC \$750 \$1,25								\$36,300
93	92	Junior Yearly Meeting Exp	\$6,172	\$5,700		\$6,500		\$6,500
95 JYM Supplies, Sitters, Misc \$172 \$500 \$500 \$500 \$500 \$900 \$900 \$900 \$900			\$2,400			\$2,400		\$2,400
96 YM Bookstore Exp \$1,107 \$1,300 \$1,300 \$1,300 \$1,300 \$97 YM Print Post Phone & Misc \$1,535 \$1,750 \$1,750 \$1,750 \$1,750 \$98 Quaker Membership Orgs Annual Contribn \$1,500 \$2,500					\$250		\$0	\$3,600
97 YM Print Post Phone & Misc \$1,535 \$1,750 \$1,750 \$2,500								
98								
99					¢2 500		\$2 ENN	
### WQO - FWCC - Direct Contrbn \$750 \$1,250								
### Other WQO Annual Contribns \$4,500 \$4,650 \$4,650 \$4,650 \$4,650 \$5,250 \$5,250 \$60 \$216 \$5,250 \$60 \$216 \$5,250 \$60 \$216 \$50 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	###							\$1,250
### ### Net(Surplus/Deficit) before Reserve Change: \$11,907 -\$6,595 \$60 \$216 -\$2,922 -\$938 ### Yearly Gathering Net: -\$2,061 \$0 -\$250 \$0 -\$544 -\$500 ### ### Reserve Change: 857 -\$540 -\$598 \$0 -\$544 -\$500 ### Net(Surplus/Deficit) with Reserve Change \$11,050 -\$6,055 \$658 \$216 -\$2,922 -\$938 ### Net(Surplus/Deficit) with Reserve Change \$11,050 -\$6,055 \$658 \$216 -\$2,922 -\$938 ### Undesigned Funds \$30,754 \$30,754 \$27,860 \$29,817	###	·						\$5,250
### Yearly Gathering Net: -\$2,061 \$0 -\$250 \$0 -\$544 -\$500 ### ### Reserve Change: 857 -\$540 -\$598 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	###							
### ### Reserve Change: 857 -\$540 -\$598 \$0 ### Net(Surplus/Deficit) with Reserve Change \$11,050 -\$6,055 \$658 \$216 -\$2,922 -\$938 Reserve \$18,208 \$18,2								-\$938
### Reserve Change: 857 -\$540 -\$598 \$0 ### Net(Surplus/Deficit) with Reserve Change \$11,050 -\$6,055 \$658 \$216 -\$2,922 -\$938 Reserve Undesigned Funds \$18,208 \$18,208 \$18,208 \$27,860 \$29,817		Yearly Gathering Net:	-\$2,061	\$0	-\$250	\$0	-\$544	-\$500
### Net(Surplus/Deficit) with Reserve Change \$11,050 -\$6,055 \$658 \$216 -\$2,922 -\$938 Reserve \$18,208 \$18,208 \$18,208 \$18,208 \$18,208 \$27,860 \$29,817		Posonyo Chango:	057	ĆE 40	ĆENO			ćo
Reserve \$18,208 \$18,208 \$18,208 \$18,208 Undesigned Funds \$30,754 \$30,754 \$27,860 \$29,817						\$ 216	-¢2 022	
Undesigned Funds \$30,754 \$30,754 \$27,860 \$29,817	TT##	rection bins bench, with reserve change	711,050	-20,055	٥٥٥۶	017ک	-72,322	٥٥٤٠-
Undesigned Funds \$30,754 \$30,754 \$27,860 \$29,817								
Undesigned Funds \$30,754 \$30,754 \$27,860 \$29,817		Reserve			\$18,208	\$18,208	\$18,208	\$18,208
22 Operational Budget V3								\$29,817
22 Operational Budget V3								
22 Operational Buaget V3		22.0						
		22 Ореганопат виадет V3						